

Local Department of Social Services Profile Report, SFY 2017

Locality Name: **Smyth**

FIPS: **173**

Region: **Western**

Agency Level:¹ **II (Two)**

HR Policy:² **Non-Deviating**

IT Support:³ **Full**

Type of Agency Board:⁴ **Administrative**

Population, 2016	Smyth		Western	Statewide
	Count	Percent	Percent	Percent
Total Population	31,062			
<i>Male</i>	15,257	49%	50%	49%
<i>Female</i>	15,805	51%	50%	51%
<i>Children (0-17 years)</i>	6,067	20%	18%	22%
<i>Adults 18-64 years</i>	18,438	59%	63%	63%
<i>Adult 65+ years</i>	6,557	21%	19%	15%
<i>White only</i>	29,763	96%	93%	70%
<i>African American only</i>	757	2%	3%	20%
<i>Asian only</i>	133	0%	2%	7%
<i>Other race</i>	56	0%	0%	1%
<i>Two or more races</i>	353	1%	1%	3%
<i>Hispanic/Latino*</i>	649	2%	2%	9%

Source: U.S. Census Bureau, Population Division. Estimates obtained from UVa Weldon Cooper Center. "Other race" includes Hawaiians, Pacific Islanders, American Indians, and Alaskan Natives. * Hispanic origin is not mutually exclusive of race.

5,485

Number of People (All Ages) living in Poverty in locality

18%

Percent of People (All Ages) living in Poverty in locality

1,442

Number of Children (< 18 years) living in Poverty in locality

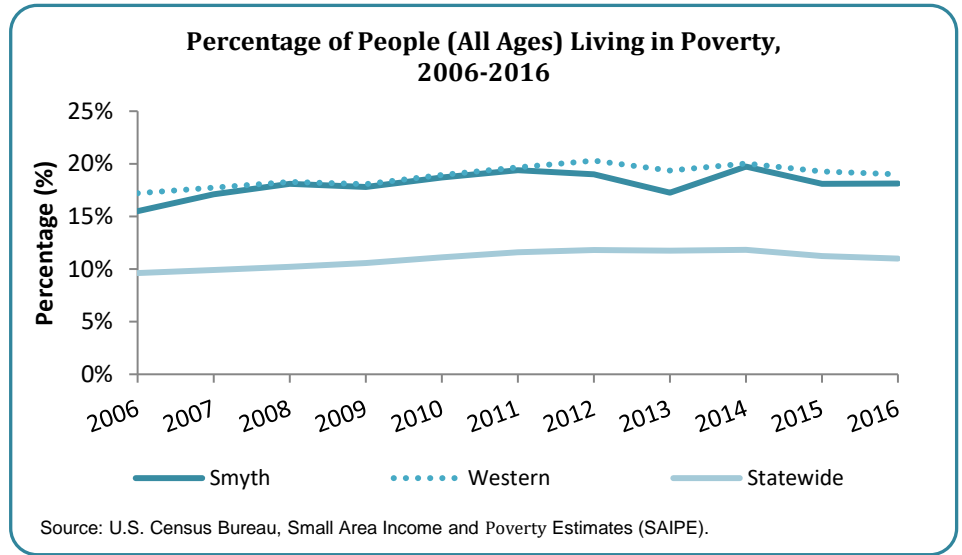
24%

Percent of Children (< 18 years) living in Poverty in locality

Source: US Census Bureau, Small Area Income and Poverty Estimates (SAIPE). Estimates are for 2016.

Poverty Rate (%)	Smyth		Western		Statewide	
	All ages	Children	All ages	Children	All ages	Children
2006	15.5%	21.4%	17.2%	20.7%	9.6%	12.3%
2007	17.1%	21.8%	17.7%	21.0%	9.9%	12.9%
2008	18.1%	24.3%	18.3%	22.4%	10.2%	13.6%
2009	17.8%	24.7%	18.1%	23.1%	10.6%	14.0%
2010	18.7%	28.0%	18.9%	23.9%	11.1%	14.6%
2011	19.4%	27.9%	19.6%	24.5%	11.6%	15.6%
2012	19.0%	28.0%	20.3%	24.9%	11.8%	15.5%
2013	17.3%	25.9%	19.4%	24.9%	11.7%	15.7%
2014	19.7%	26.9%	20.0%	24.3%	11.8%	15.9%
2015	18.1%	27.6%	19.3%	24.8%	11.2%	15.0%
2016	18.1%	24.2%	19.0%	23.1%	11.0%	14.3%

Source: U.S. Census Bureau, Small Area Income and Poverty Estimates (SAIPE).



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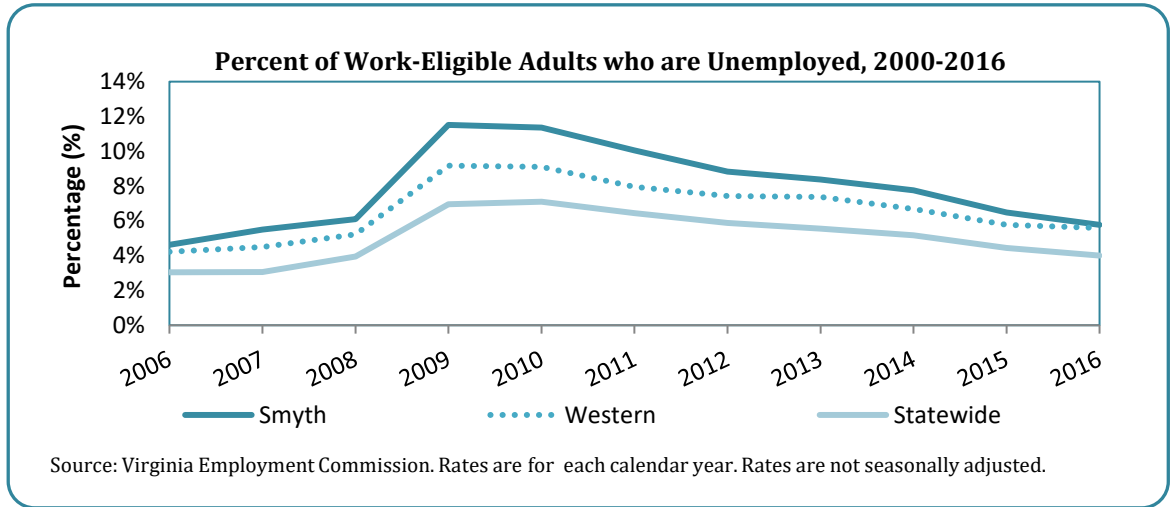
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Unemployment	Smyth		Western	Statewide
	Count	Rate (%)	Rate (%)	Rate (%)
2006	710	4.6%	4.2%	3.0%
2007	823	5.5%	4.5%	3.1%
2008	923	6.1%	5.2%	4.0%
2009	1,753	11.5%	9.2%	7.0%
2010	1,661	11.4%	9.1%	7.1%
2011	1,478	10.0%	7.9%	6.4%
2012	1,253	8.8%	7.4%	5.9%
2013	1,182	8.4%	7.4%	5.5%
2014	1,041	7.8%	6.7%	5.2%
2015	880	6.5%	5.8%	4.4%
2016	792	5.8%	5.6%	4.0%

Source: Virginia Employment Commission. Rates are not seasonally adjusted.

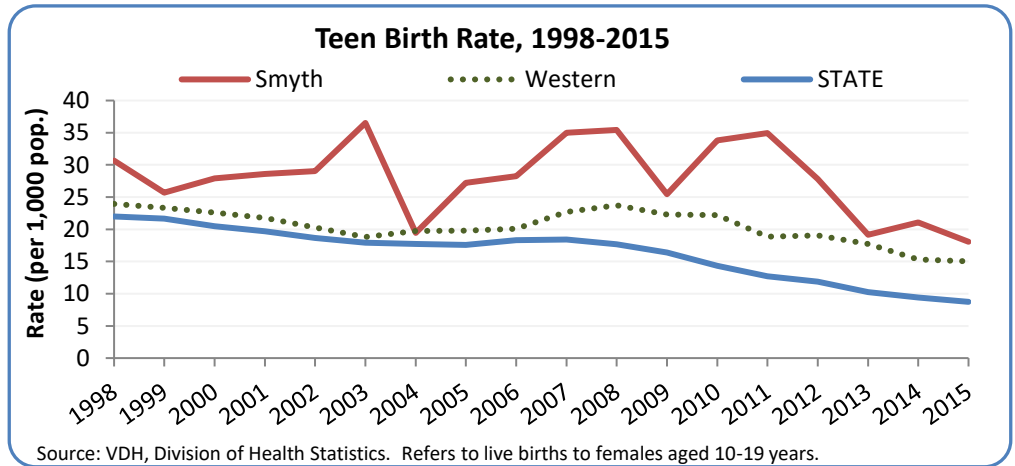
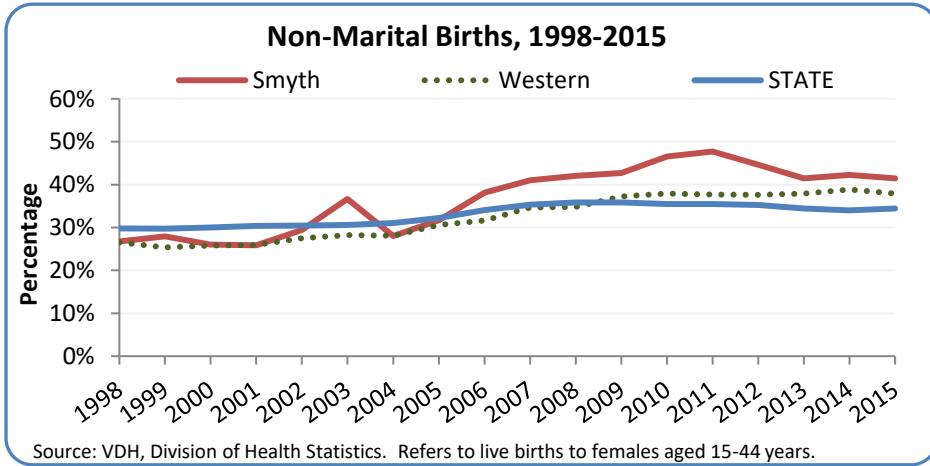


Births (2015)	Non-Marital Births			Teen Births				
	Smyth		Western	Statewide	Smyth		Western	Statewide
	Count	Percent	Percent	Percent	Count	Rate	Rate	Rate
Total	124	41%	38%	34%	31	18.1	15.0	8.7
White	117	41%	37%	25%	28	17.4	15.4	6.8
Black	4	67%	76%	65%	2	21.7	9.0	11.6
Other race	3	50%	35%	31%	1	90.9	11.9	17.1

Source: Virginia Department of Health. Based on records of live births among unmarried women aged 15-44 years and among teens aged 10-19 years. Teen birth rate is per 1,000 population.

33%

Percent of Children living in a single-parent household (2012-2016) (Source: U.S. Census Bureau, American Community Survey)

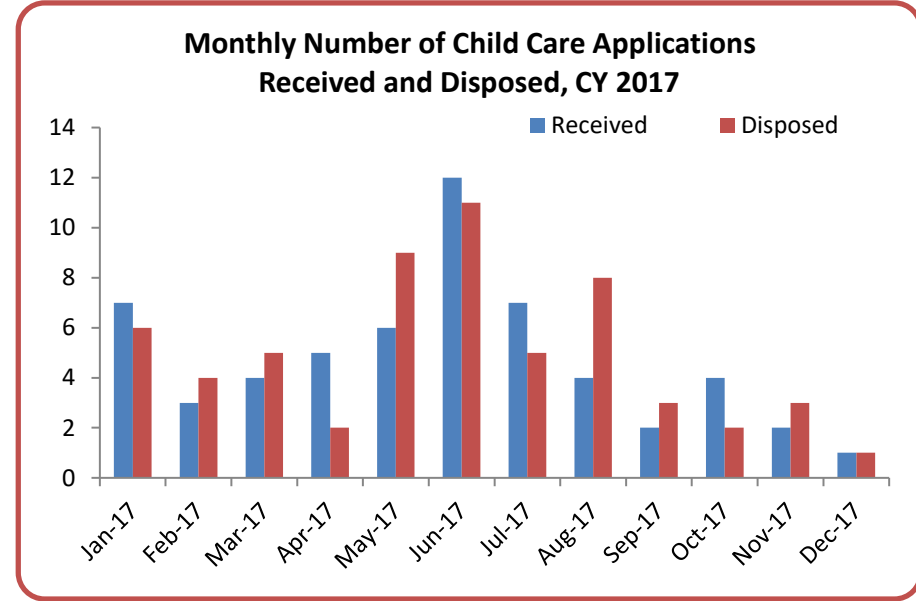
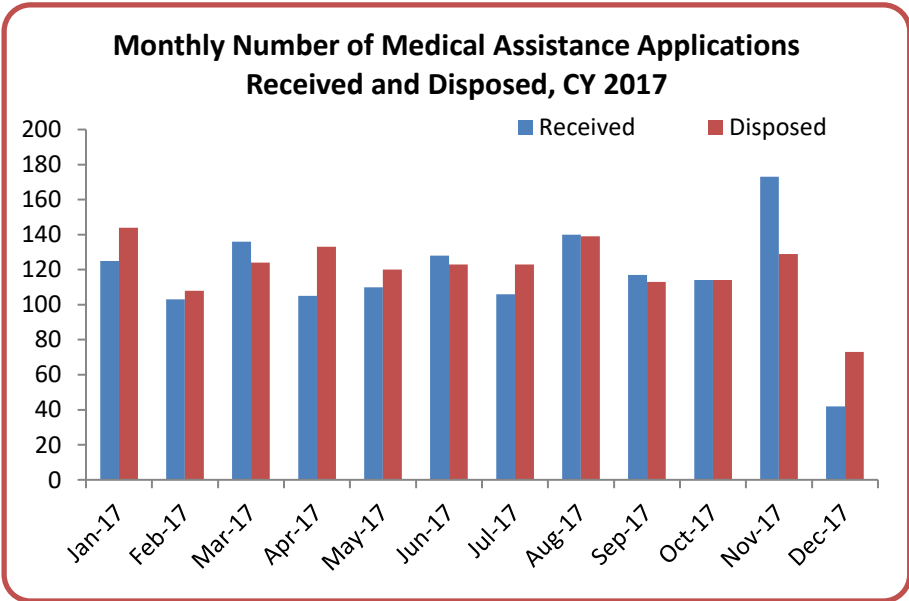
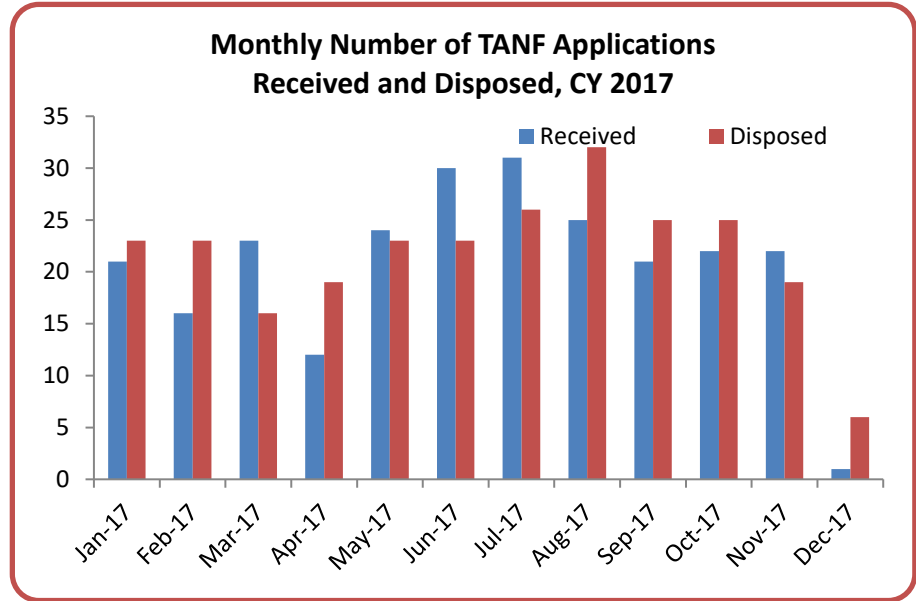
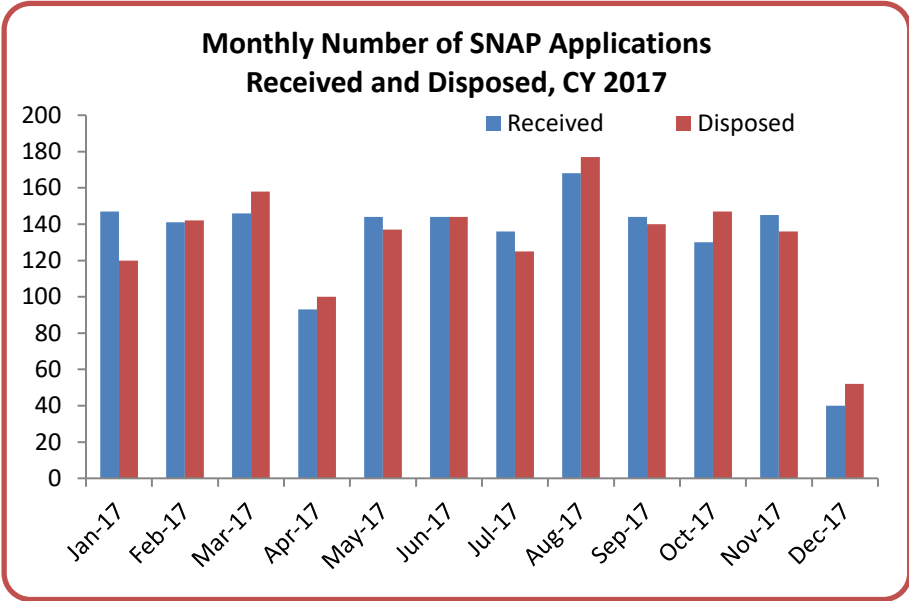


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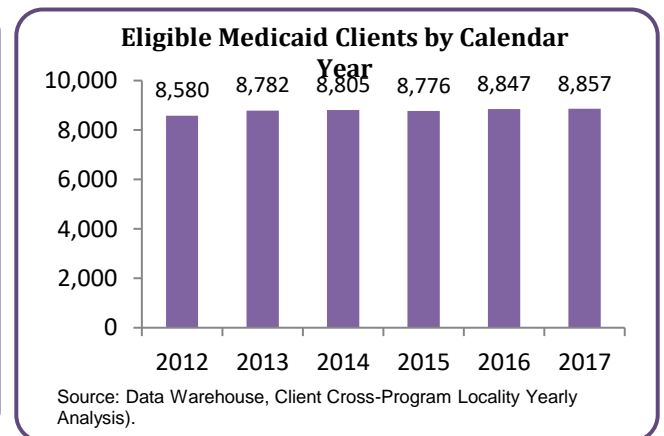
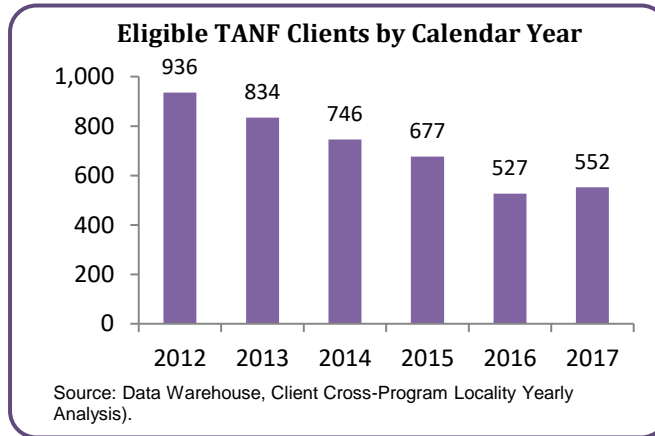
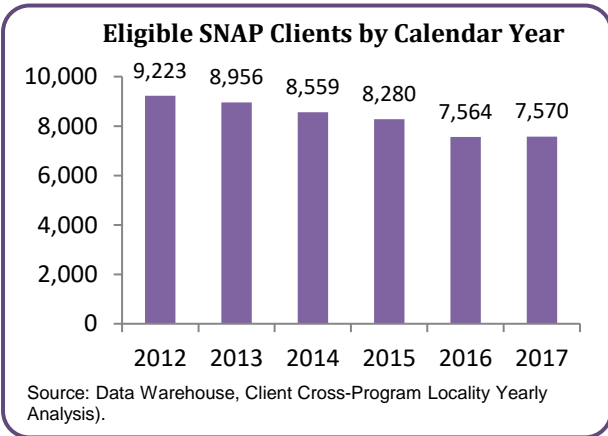
Region: **Western**

Benefit Clients Served by Calendar Year (unduplicated)	Benefit Program ¹				Child Care ³
	SNAP	TANF	Medicaid	Program ²	
2012	9,223	936	8,580	11,631	NA
2013	8,956	834	8,782	11,538	NA
2014	8,559	746	8,805	11,300	141
2015	8,280	677	8,776	11,167	111
2016	7,564	527	8,847	10,926	91
2017	7,570	552	8,857	10,833	101

10,833

Residents who received benefits (SNAP, TANF or Medicaid) in CY 2017

¹ Source: Data Warehouse, "Client Cross-Program Locality Yearly Analysis" (2012-2016 data come from ADAPT; 2017 data from VaCMS). Unduplicated count within locality. Refers to "eligible" household members. ² Received SNAP, TANF and/or Medicaid during the year. ³ Source: VaCMS, "Children and Family Counts -- Expenditure by Budget Line" (not available prior to 2014).



Benefit Client Demographics (CY 2017)	By Age Group				Gender		Race			Hispanic Ethnicity
	0-17 years	18-34 years	35-64 years	65+ years	Female	Male	White	Black	Other	
Any Benefit Program ¹	3,921	2,429	3,316	1,167	5,985	4,848	10,526	219	76	103
SNAP	2,681	1,861	2,510	518	4,180	3,390	7,351	159	50	75
TANF	396	108	48	0	328	224	539	8	3	10
Medicaid	3,737	1,722	2,272	1,126	5,092	3,765	8,622	173	60	83
	< 2 years	2-3 years	4-5 years	6-17 years	Female	Male	White	Black	Other	Hispanic
Child Care	14	21	32	37	51	53	95	8	1	3

Sources: Benefit Programs, VaCMS. ¹ Unduplicated number of clients who received SNAP, TANF, and/or Medicaid (not including Child Care). Note: Refers only to eligible clients (deemed and included clients are excluded). "Other" race includes Asians, Hawaiian/Pacific Islanders and American Indian/Alaskan Natives. Hispanic ethnicity is not mutually exclusive of race categories.

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Households (Cases) Served by Year	Benefit Program ¹			Energy Assistance (EA) ²				Child Care ³
	SNAP	TANF	Medicaid	Fuel	Cooling	Crisis	All Components	
2010	3,793	397	5,150	NA	NA	NA	NA	NA
2011	4,120	415	5,368	NA	NA	NA	NA	NA
2012	4,223	388	5,554	NA	NA	NA	NA	NA
2013	4,276	369	5,745	1,909	762	504	NA	NA
2014	4,221	348	5,555	1,793	785	555	NA	76
2015	4,055	335	5,559	1,737	808	548	NA	83
2016	3,961	285	5,410	1,611	773	372	NA	64
2017	3,702	242	5,278	No data available per component			777	54

¹ Source: VDSS, ADAPT (SNAP and TANF for SFY 2010-2016); MMIS (Medicaid for SFY 2010-2016); VaCMS (all benefit programs for CY 2017). Represent unduplicated cases within locality. ² Source: Energy Assistance Case (Household) Counts Agency Summary Reports (2013-2016). ³ Source: VaCMS (represent "families"; data not available prior to 2014).

Family Services Cases & Caseload (SFY 2017)

Total Number of Family Services Cases	231	Total Number of Family Services Workers	32	Number of Family Services Cases Per Worker (Caseload)	7.22
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Family Services Clients	Total Recipients	Race				Age Group (years)				
		White	Black	Other	Unknown	0-5	6-10	11-15	16-18	19+
Children in foster care (as of Sept. 30)	37	27	0	10	0	13	12	5	7	0
Children exited to adoption (FFY 2017)	4	3	0	1	0	3	0	1	0	0
Children receiving adoption assistance	36	26	4	6	1	5	13	14	3	1

Sources: Division of Family Services, VCWOR/OASIS. "Children in Foster Care" is a point-in-time count as of 9/30/2017. "Children Exited to Adoption" is reported for the federal fiscal year, ending September 30. "Children Receiving Adoption Assistance": children receiving adoption services as of 12/1/2017. Clients with missing race are included in total counts.

Child Protective Services (CPS)	Total Children	Race/Ethnicity*					Age Group (in years)			
		White	Black	Other	Unknown	Hispanic	Under 4	4 to 11	12 to 17	Unknown
Children in CPS referrals (SFY 2016)	1,044	998	36	9	31	42	267	451	265	61

Source: DFS, VCWOR/OASIS, "Children in CPS Referrals". *Child may belong to more than one race. Hispanic origin is not mutually exclusive from race. Race subtotals do not add up to Total Children.

Adult Protective Services (APS)	Total Reports	Race*				Age Group (years)**		Sex		
		White	Black	Other	Unknown	18-60	61 and older	Male	Female	Unknown
Adult subjects of APS Reports (SFY 2017)	324	316	5	0	111	111	209	205	119	119

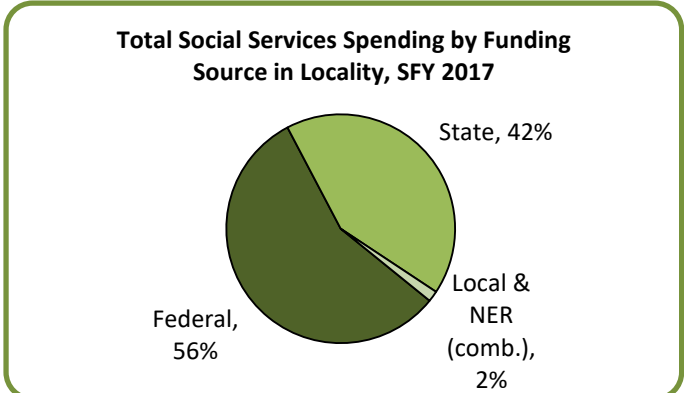
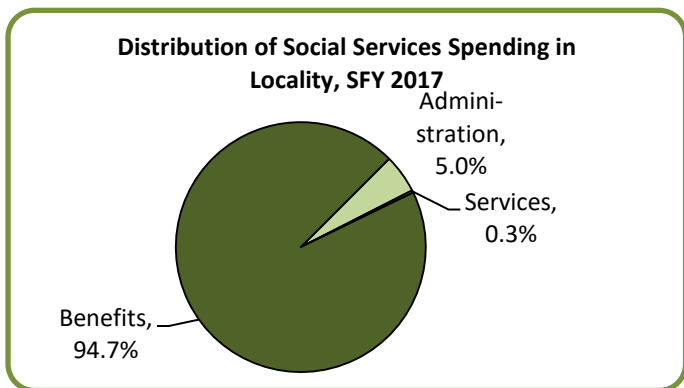
Source: Adult Services Adult Protective Services (ASAPS) system. * Hispanic origin is not included in Race. ** Age groups may not sum up to total and may be undercounted or overcounted.

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Social Services Spending, SFY 2017 <i>Smyth</i>	Federal	State	Local & NER (comb.)	All Sources
Administrative costs	\$1,837,328	\$928,933	\$656,741	\$3,423,002
Staff and operations ¹	\$1,781,708	\$928,933	\$511,253	\$3,221,894
Other expenses ²	\$55,620	\$0	\$145,488	\$201,108
<i>Admin costs - % by Funding Source</i>	54%	27%	19%	100%
<i>Admin costs - % Total SS spending</i>	5%	3%	63%	5%
Services purchased for clients³	\$122,136	\$49,529	\$35,089	\$206,753
<i>Services - % by Funding Source</i>	59%	24%	17%	100%
<i>Services - % Total SS spending</i>	0%	0.2%	3.4%	0.3%
Client Benefits Spending⁴	\$36,680,521	\$27,771,677	\$353,867	\$64,806,065
Medicaid & FAMIS ⁵	\$27,304,841	\$26,086,472	\$72,233	\$53,463,546
SNAP	\$7,837,490	\$0	\$0	\$7,837,490
TANF	\$154,126	\$257,379	\$0	\$411,505
Energy Assistance	\$1,020,944	\$0	\$0	\$1,020,944
Foster care/adoption ⁶	\$295,249	\$323,234	\$0	\$618,483
Comprehensive Services (Title IV-E) ⁷	\$0	\$790,377	\$208,142	\$998,519
Child Care ⁸	\$68,308	\$22,666	\$0	\$90,974
Other Benefits ⁹	-\$437	\$291,549	\$73,492	\$364,605
<i>Benefits - % by Funding Source</i>	57%	43%	1%	100%
<i>Benefits - % Total SS spending</i>	95%	97%	34%	95%
Total SS Spending	\$38,639,984	\$28,750,139	\$1,045,697	\$68,435,820
SS Funding - % by Funding Source	56%	42%	2%	100%

Source: LASER, Statewide Summary. Local expenses and expenses not eligible for reimbursement (NER) are combined.

\$68,435,820

Total amount spent on Social Services in the locality (SFY 2017)

\$1,045,697

Total amount spent on Social Services contributed by the locality (SFY 2017)

Social Services Staffing (as of 9/30/2017)	Direct	Indirect	NER	TOTAL	% of Total Positions
Number of Filled Positions	47	14	0	61	73.5%
Number of Unfilled Positions	11	11	0	22	26.5%
Total Number of Positions	58	25	0	83	100.0%
Percent of Positions Unfilled	19%	44%	NA	27%	
Pct. of Positions Unfilled-Statewide	20%	20%	25%	20%	

Source: LETS, Position Reimbursement And Status Report for State (run on 10/1/2017). Refers to number of positions regardless of percent of time assigned. Invalid filled positions and voluntary positions are excluded. NER= Not eligible for reimbursement.

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AGENCY BACKGROUND - NOTES:

¹ Refers to the local agency's level or size, varying from I (one) to III (three), with III being the largest. Last verified 12/31/2015.

² Refers to the local department's HR policy deviation from VDSS policies: jurisdiction-wide deviation (local policies only), Non-deviating, or partial deviating. Last verified 6/1/2016.

³ Refers to the local agency's level of IT support from VDSS.

⁴ Refers to the local agency's board type (administrative vs. advisory); for advisory boards, administrative entity is also stated. Last verified 6/1/2016.

Total Social Services Spending, SFY2017

Notes: Budget line (BL) key for spending categories.

- (1) Local staff and operations: 850 (outstationed eligibility staff), 851 (Local VaCMS Extra Work), 852 (dedicated Medicaid local effort), 855 (staff & operations base budget), 858 (staff & operations pass through), and 859 (SNAPET RD & IWR).
- (2) Other operational expenses: 000 (Miscellaneous) and 843 (Central Service Cost Allocation).
- (3) Services purchased for clients: 217 (Guardianship Petitions), 824 (Other purchased services), 825 (SF ISC), 829 (Family Prevention, or SSBG), 833 (Adult Services), 844 (SNAPET Purchased Services), 861 (Independent Living Program - E&T Vouchers), 862 (Independent Living Program - Basic Allocation), 864 (Respite Care for Foster Families), 866 (Family Preservation/Support - Purchased Services), 871 (TANF/VIEW -Working, Transportation and Child Care), 872 (VIEW), 873 (IV-E Foster/Adoptive Parent Training - enhanced rate), 875 (IV-E Foster/Adoptive Parent Training - admin rate), 878 (Head Start Transition to Work Child Care), 881 (Fee for Child Care - Matching), 883 (Fee for Child Care - 100% Federal), 888 (Non-VIEW Repayment of VACMS), 889 (VIEW Repayment of VaCMS), 890 (Child Care Quality Initiative Program), and 895 (Adult Protective Services).
- (4) Medicaid, FAMIS, SNAP, TANF/TANF UP, Energy Assistance, Foster Care/Adoption, CSA, and Child Care are coming from Section III - Statewide Benefit Payments of the LASER report. Refugee Assistance payments are made at Local Health Districts, not LDSS.
- (5) Medicaid and FAMIS are combined. The SLH program was not funded in SFY 2017. Local expenses are reported for Medicaid only.
- (6) Foster care & adoption benefits: 811 (IV-E Foster Care), 812 (IV-E Adoption Assistance), 814 (Fostering Futures Foster Care Assistance), 815 (Fostering Futures Federal Adoption Assistance), 816 (International Home Studies), 817 (Special Needs Adoptions), 818 (Fostering Futures State Adoption Assistance), and 820 (Adoption Incentives).
- (7) CSA Costs are paid at the local level with reimbursement from the State Children's Services Act.
- (8) Child Care provider payments are made by VDSS through VACMS. Certain funds (871 and 881) are split 50%/50% between federal and state sources.
- (9) Other Benefit Payments: 804 (Auxiliary Grant), 808 (TANF - Manual checks), 810 (TANF - Emergency assistance), 813 (General Relief), 819 (Refugee Cash Assistance), 848 (TANF-UP - Manual checks), and 867 (TANF - Competitive Grant).